

National Indicative Programme 2014-2020

MOZAMBIQUE

11th EDF 2014-2020

General overview of the programme

Intervention Area	Budget (MEUR)
Good Governance and Development	367
Rural Development	325
Civil Society	22
Other support measures	20
Total	734

Sector 1: Good Governance and Development

General objective: to contribute to poverty eradication, sustainable and inclusive growth and consolidation of democracy.

Specific objectives: improve cross-cutting service delivery aspects; address constraints on sustainable and inclusive growth; strengthen core government systems and supporting broader reforms (macro, Public Finance Management); foster domestic accountability and strengthen national control mechanisms to improve governance including environmental governance; improve the general political/economic governance context through targeted actions, including institutional and technical support as well as assistance/support to policy reforms.

Expected results:

- ✓ improvements in the quality of Public Finance Management
- ✓ improvements in domestic accountability, political governance, and effectiveness of control mechanisms, including those related to environmental protection and the sustainable management of natural resources (ENV)
- ✓ improvements in key indicators related to health and education and cross-cutting service delivery aspects
- ✓ improvements in the business environment
- ✓ strengthening of rule of law and the deepening of the democratic system

Sector 2: Rural Development

General objective: to foster sustainable, inclusive and broad-based economic growth and reduce poverty in targeted rural areas of Mozambique and vulnerability against climate change impacts.

Specific objective:

- ✓ Improve food security and nutrition status
- ✓ Enhance rural competitiveness

Expected results:

- ✓ Nutrition status improved
- ✓ Availability of food increased

- ✓ Access to food increased
- ✓ Enhance rural competitiveness
- ✓ Improvement in SME and smallholders' participation in economic activities in rural areas
- ✓ Economic diversification increased
- ✓ Improved access to public goods and services in rural areas

Civil Society

An indicative amount of 3% of the envelope is set aside for support to Civil Society Organisations (CSO), to be complemented by EU thematic budget lines support (CSO and EIDHR). This is particularly relevant in the Mozambican context, in order to strengthen domestic accountability mechanisms and a strong demand for transparency in all realms.

Support to CSOs is envisaged as a natural complement to interventions in Sector 1 (Good Governance and Development), namely to enable CSOs to play their role in the entire budget cycle, from policy formulation to monitoring of budget execution and the provision of quality service delivery by the State, including at the sub-national level. Developing CSOs capacity to monitor and track public revenues, investment priorities and debt sustainability is also very relevant for Mozambique, in view of the expected future revenue inflows from extractive industries.

It should be added that CSOs' specific technical expertise is expected to be called upon in implementing actions to complement and enhance interventions under Sector 2 (Rural Development) in targeted areas, for example in the nutrition and vocational education and training. This envelope could also address specific cross-cutting issues in the Rural Development area, such as strengthening the capacity of economic operators in rural areas.

Other support measures

A support facility (i.e. the Technical Cooperation Facility - TCF) of an indicative amount of EUR 15 million, which aims to support and accompany the programming, preparation or implementation of actions is foreseen. This could also be used for complementary actions related to regional programming, to ensure an overall coherence of EU interventions through all instruments. An indicative amount of EUR 5 million may be foreseen for support to the National Authorising Officer.