

**National Indicative Programme 2014-2020**

**INTRA ACP COOPERATION**

**11<sup>th</sup> EDF 2014-2020**

**General overview of the programme**

Intervention Area	Budget (MEUR)
Human Development	1165
Climate Change, Environment and Resilience	475
Private sector development	600
African Peace Facility	900
Institutional support	215
Reserve	234,5
<b>Total</b>	<b>3590</b>

**Sector 1: Human Development**

- Actions to control communication diseases; Actions to Strengthen health system in ACP countries
- Improve access to quality primary education
- Improve Higher education programmes; Improve research innovation and TVET
- Support cultural industries in ACP countries

**Sector 2: Climate change, Environment and Resilience**

- Improve capacities for adaptations and mitigations; Actions on Sciences based services
- Support to implement international commitments biodiversity, ecosystems, policies
- Support to mainstream and implement Multilateral Environmental agreements
- Support to make Human Settlement inclusive, safe, resilient and sustainable

**Private sector development**

- Support Business Friendly and national / regional policies, strengthen productive capacities and value chain
- Support financial inclusion (microcredit/ informal to formal transition)
- Improve access to finance for SME; Promote ACP –EU private sector development knowledge management
- Support to agriculture

**African Peace Facility**

- Action to contribute to prevention and management of conflict

**Institutional support**

- Institutional support to ACP secretariat

**Budget Breakdown Overview in MEUR**

	2014	2015	2016	2017	2018	2019	2020	Total
<b>1. Human Development</b>								<b>1165</b>
<b>Health</b>								<b>780</b>
1.1. Control of communicable diseases		215	75		285	55		630
1.2. Strengthen health systems			75		75			150
<b>Education, Science and Culture</b>								<b>385</b>
1.3. Access to basic education	55			100		45		200
1.4. Improvement of higher education		10	10	15	15	15	20	85
1.5. Improvement of research & innovation and TVET capacities			60					60
1.6. Contribution of cultural industries to socioeconomic development			40					40
<b>2. Climate change, environment and resilience</b>								<b>475</b>
<b>Climate change</b>								<b>155</b>
2.1. Climate change adaption and mitigation		70						70
2.2. Science based climate prediction & services				85				85
<b>Environment</b>								<b>190</b>
2.3. Environment international commitments			80			80		160
2.4. Implementation of multilateral agreements				30				30
<b>Resilience building</b>								<b>130</b>
2.5. Preparedness, risk management and resilient recovery					100			100
2.6. Making human settlements inclusive, safe, resilient and sustainable			30					30
<b>3. Private sector development and investment</b>								<b>600</b>
3.1. Business friendly policies, strengthening of productive capacities and value chains			65			65		130
3.2. Increase financial inclusion			25			25		50
3.3. Access to finance for SME's		50	70	70	70	70	70	400
3.4. Private sector development knowledge management		6			7		7	20
<b>4. African peace facility</b>								<b>900</b>
4.1. Prevention, management and resolution of conflicts	325	425	150					
<b>5. Institutional support</b>								<b>215.5</b>
5.1. Support to ACP Secretariat	7.5	26.2			26.2			60
5.2. ACP-EU dialogue	1.8	5.6			5.6			13
5.3. Agriculture, rural development, food security policies		16	70.9	6.4	6.4	6.4	6.4	112.5
5.4. Development strategies regarding trade issues			10			10		20
5.5. Technical Cooperation Facility for auditing of ACP programmes		5			5			10
<b>Reserve</b>								<b>234.5</b>
<b>Total</b>								<b>3590</b>