

National Indicative Programme 2014-2020

BOTSWANA

11th EDF 2014-2020

General overview of the programme

| Intervention Area | Budget (MEUR) |
|------------------------|---------------|
| Education | 11 |
| Governance | 11 |
| Civil Society | 6 |
| Other Support measures | 5 |
| Total | 33 |

Sector 1: Education

General objective: providing an adequate supply of qualified, productive, healthy and competitive human resources appropriate to the demands of the national labour market.

Specific objectives:

- ✓ As Botswana's infrastructure does not require large investments, increased focus on improved planning and management of the education sector can significantly increase the quality of and access to education, as well as tackle the critical need of better value-for-money in the sector.
- ✓ The education sector is therefore in the process of developing a results based medium-term sector plan. The sequenced implementation of this sector plan, the Education and Training Strategic Sector Plan (ETSSP), represents a large system level reform and a major shift in how the ministry is run, and will require substantial support
- ✓ Introducing public provision of two year pre-primary education and an improved Technical and Vocational Education and Training (TVET) equivalent to Senior Secondary level, which will facilitate access to the labor market for students wanting to focus on practical subjects.

Expected results:

- Introduction of results-based management at all levels within the education sector, supported by an information system providing accurate and qualitative data on a timely basis.
- Improved primary education performance, as witnessed by an improvement in the quality and number of students graduating from primary education. An increased number of students sitting the national primary school leavers' examination (PSLE), as well as an improvement in the grades in the examination results are expected.
- An efficient education and training system of life-long-learning established, that recognises and tracks all learning achievements (formal, informal and non-formal) and provides recognition nationally and across borders for qualifications acquired in Botswana.
- Improved equity in respect to gender, special education needs (SEN) and geographic location in the quality of the education services.
- Improved equity and sustainability with regard to the financing of the different education sub-sectors.

Sector 2: Governance

General objective: for Public Sector Management Reform will be the reform of the public sector to achieve greater value for money and quality in the provision of public goods and services. The Government views the realisation of this objective through both the “right-sizing” of the public service together with the improvement of systems for public sector management and service delivery.

Specific objective: Improved implementation of the National Development Plan, through strengthened planning and budgeting set within a multi-year fiscal framework, and through improved systems for public service delivery.

Expected results:

- An improved budgetary process that constitutes a more effective and efficient tool, leading to improvements in fiscal discipline; a more effective targeting of resource allocations; improved levels of operational cost efficiency; and the delivery of services that are governed by effective results-oriented management.
- Increased credibility, accountability and transparency of public expenditure.
- Improved public service delivery, through enhanced public service management.

Civil Society

An indicative amount of 6 MEUR may be set aside for support to civil society organisations. The strategies incorporated into NDP 10 and embodied in the Botswana NGO Policy include the establishment of robust partnerships between Government and Civil Society, with the objective of enabling a situation in which civil society can make an effective contribution through advocacy and as a watchdog over Government policy formulation and implementation.

Other support measures

An indicative amount of maximum 5 MEUR will be set aside for support to measures relating to the identification and formulation of actions to be implemented through the 11th EDF NIP. Assistance could also be provided in response to expressed Government needs in respect of analytical advisory services and policy advice on key strategic issues. Part of the above mentioned measures, could also, if requested, cover support to the National Authorising Officer.